

The Demo Company, LLC
Efficiency for Roads ABCD and RTSS
for year 2012

Car Number	Invoice Date	Billed				Cost			Actual Hrs	Gross Profit	Labor Efficiency
		Material	Labor	Total	Hours	Material	Labor Cost	Total Cost			
ZYX 315	09/15/2012	1153.67	1,920.53	3,074.20	29.217	1171.29	132.75	1,304.04	18.50	1,770.16	157.930%
ZYX 1045	09/15/2012	522.07	1,069.12	1,591.19	19.637	522.07	124.00	646.07	10.50	945.12	187.019%
ZYX 164007	10/12/2012	483.55	695.39	1,178.94	13.418	1279.83	47.75	1,327.58	8.50	(148.64)	157.859%
ZYX 164017	09/15/2012	195.36	150.00	345.36	2.755	195.36	92.00	287.36	7.00	58.00	39.357%
ZYX 164023	09/15/2012	270.23	550.99	821.22	10.462	298.16	111.00	409.16	11.00	412.06	95.109%
Road: ABCD		2,624.88	4,386.03	7,010.91	75.489	2,624.88	507.50	3,132.38	55.50	3,036.70	136.016%
XYZ 2097	09/15/2012	586.72	1,762.12	2,348.84	28.892	594.26	76.50	670.76	8.00	1,678.08	361.150%
XYZ 10635	09/15/2012	343.68	934.74	1,278.42	13.978	344.68	103.25	447.93	11.50	830.49	121.548%
XYZ 10679	09/15/2012	4374.04	685.27	5,059.31	8.239	4374.04	193.75	4,567.79	19.50	491.52	42.251%
Road: RTSS		5,304.44	3,382.13	8,686.57	51.109	5,304.44	373.50	5,677.94	39.00	3,000.09	131.049%
Entity: DEMO		7,929.32	7,768.16	15,697.48	126.598	7,929.32	881.00	8,810.32	94.50	6,036.79	133.966%

Note: Gross Profit equals (Total Billed - Total Cost) Labor Efficiency equals (Hours Billed / Actural Hours) Labor Cost equals (Actual Hours * Wages)
Material Cost equals (Inventory Cost. If no inventory then the Actual Cost equals the Billed Cost)